

BLUME ELECTRIC INC.

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BUDGET DOCUMENT TO

CLIENT: Village Of Pleasantville
VILLAGE ADMINISTRATOR: Eric Morrissey
JOB NAME: Pleasantville Music Festival
DATE: April 12, 2022
FROM: MichaelBlume

We are pleased to prepare the following Electrical Budget Allowance For the 2022 Pleasantville Music Festival taking place on July 9,2022. Budget allowance is based on prior experience as well as Zoom phone call that took place on March 9th 2022 with the following attendees; Michael Blume, Harry Borg, Alyssa Hochstein, Bruce Figgler and Eric Morrissey

Electrical Budget Scope Is As Follows

- All necessary manpower to provide power and lighting to all vendors and festival activities from Wednesday July 6th through Sunday July 10th
- All miscellaneous material needed
- All permits and filing fees
- Equipment to be supplied by Altman Rentals (Approximately \$1,500) Not included in this budget to be paid directly to vendor by the Village of Pleasantville

Job Will Billed On The Following Basis:

- Supervision, Layout & Consulting - \$5,100 Payable directly to Harry Borg
- Mechanic Electrician Straight Time Rate- \$130 per hour
- Electrician Apprentice Straight Time Rate - \$90 per hour
- Mechanic Electrician Overtime Rate- \$195 per hour
- Electrician Apprentice Overtime Rate- \$135 per hour
- Materials needed
- Permits and filing fees
- No Sales tax will be charged on labor and materials provided Tax Exempt forms are issued

Electrical Budget Cost Not To Exceed

\$ 22,000

Twenty Two Thousand Dollars