

Village of Pleasantville  
 Budget - FYE 2023  
 General Fund Tax Rate Calculations - Adopted Budget  
 4/8/2022

		Tax Rate		FYE 2023 vs FYE 2022		General Fund Tax Cap	
Tax Levy - 2022	11,885,460	(Excludes Special Assessments, Omitted Taxes, PILOT)				Total Levy - FYE 2022	11,898,529
Budget - FYE 2023 Expenditures:	17,458,629					Total Allowed Levy - FYE 2023	12,521,249
Non-Tax Revenue	(5,029,288)	Includes PILOT				Allowed Levy Increase	<u>622,720</u>
Tax - Special Assessments	(1,200)					Total Levy - FYE 2022	11,898,529
Tax - Omitted Taxes	(3,064)					Proposed Levy - FYE 2023	12,246,287
Tax - Village-wide Tax Levy	<u>(12,242,023)</u>					Proposed Levy Increase	<u>347,758</u>
Revenue:	(17,275,575)					<b>Tax Cap - Over/(Under)</b>	<b>(274,962)</b>
Approp. Fund Balance	183,054						
Village-wide Tax Levy - 2023	<u>12,242,023</u>						
Taxable Assessed Value (Final Roll)	122,512,831	0.0999244	121,704,736	Assessed Value - FYE 2022 Adopted Greater/(Less) Than Prior Year			
			808,095				
Tax Rate - 2022			(97.6582)			<b>Tax Levy Increase</b>	
Tax Rate - 2023			<u>99.9244</u>				
Tax Rate Amount of Increase				2.2662			
Tax Rate Percent Increase					<b>2.32%</b>	<b>3.0000%</b>	
Village Average Assessed Valuation	47,450						
Average Residential Tax Bill	<b>\$4,741</b>						