

Village of Pleasantville
 Budget - FYE 2024
 General Fund Tax Rate Calculations - Preliminary Budget
 4/6/2023

		Tax Rate		FYE 2024 vs FYE 2023		General Fund Tax Cap	
Tax Levy - 2023	12,242,023	(Excludes Special Assessments, Omitted Taxes, PILOT)				Total Levy - FYE 2023	12,242,023
Budget - FYE 2024						Total Allowed Levy - FYE 2024	12,809,975
Expenditures:	19,006,861					Allowed Levy Increase	<u>567,952</u>
Non-Tax Revenue	(5,943,048)	Includes PILOT				Total Levy - FYE 2023	12,242,023
Tax - Special Assessments	(1,200)					Proposed Levy - FYE 2024	12,700,000
Tax - Omitted Taxes	(7,185)					Proposed Levy Increase	<u>457,977</u>
Tax - Village-wide Tax Levy	<u>(12,700,000)</u>					Tax Cap - Over/(Under)	(109,975)
Revenue:	(18,651,433)						
Approp. Fund Balance	355,428						
Village-wide Tax Levy - 2023	<u>12,700,000</u>						
Taxable Assessed Value (Final Roll)	123,932,665	0.1024750	122,512,831	Assessed Value - FYE 2023 Adopted Greater/(Less) Than Prior Year			
			1,419,834				
Tax Rate - 2023			(99.9244)			Tax Levy Increase	
Tax Rate - 2024			<u>102.4750</u>				
Tax Rate Amount of Increase				2.5506			
Tax Rate Percent Increase					2.55%	3.7410%	
Village Average Assessed Valuation	53,070						
Average Residential Tax Bill	\$5,438						