

Village of Pleasantville
 Budget - FYE 2024
 Refuse Tax Rate Calculations - Preliminary Budget
 4/6/2023

	Appropriations	Revenue	Refuse Tax Levy	Extension Value	FYE 2024 Unit Charge	Prior Year	Rate Increase	Tax Levy Increase
Non-Tax Revenue		21,667						
Approp. Fund Balance		0						
	1,190,351	21,667	1,168,684	2,424.00	482.23	482.23	0.000%	0.000%

Units	
Each Condo Unit (.75)	361.67
1 Family Residence (1)	482.23
2 Family (1.5)	723.35
3 Family (2.25)	1,085.02

Note: Extension Value is the # of units that are assessed the refuse tax
 (This may change due to construction, demolition, etc)

Tax Cap Calculation:

Current Year Actual Levy	Tax Base Growth Factor	After Tax Base Growth Factor	Allowable Levy Growth Factor	Allowed Levy Growth Increase	Available Carryover	Total Allowed Increase	New Year Maximum Levy
1,168,684	1.0069	1,176,748	1.0200	23,535	71,033	102,632	1,271,316

Total Levy vs. Allowable Levy - Over/(Under) Tax Cap (102,632)