



VILLAGE OF PLEASANTVILLE FYE 2025 DEPARTMENT REQUEST - EXPENDITURES DETAIL

RESPONSIBILITY CENTER: POLICE
FUND A - GENERAL FUND

ORG	OBJ	PROJ	DESCRIPTION	2023 ACTUAL	2024 ADOPTED	2024 REVISED	2024 ACT + ENC YTD	2024 PROJECTED	2025 REQUESTED
A3010 - Police Administration									
A3010	100		PS Full-time	506,656	523,792	523,792	459,449	587,500	571,272
			Grutzner: Police Chief = \$207,270						211,416
			Longevity (02/07/94) = \$4,146						
			Wollman: Lieutenant = \$176,400						179,928
			Longevity (04/27/07) = \$3,528						
			Gilmartin: Lieutenant = \$176,400						179,928
			Longevity (01/19/04) = \$3.528						
A3010	101		PS Part-time	112	-	-	-	-	-
			Part Time Office Assistant - Replaced with Admin Sgt position						
A3010	106		Holiday Pay	25,560	25,930	25,930	28,530	28,530	28,181
			Grutzner: Police Chief = 13 paid holidays						10,429
			Wollman: Lieutenant = 13 paid holidays						8,876
			Gilmartin: Lieutenant = 13 paid holidays						8,876
A3010	108		Sick Bonus/Retirement Pay Out	21,734	-	-	103	103	-
A3010	109		Vacation Buy-Back	-	2,980	2,980	-	-	3,253
			Grutzner: Chief - eligible for 4 days						
			Wollman: Lieutenant - eligible for 10 days						
			Gilmartin: Lieutenant - eligible 10 days						
A3010	403		Conference/Training	1,822	4,750	4,750	2,263	3,000	7,000
			FY 2025: NYSACOP Conference (Lodging and Registration): Grutzner						900
			FY 2025: IACP Boston, MA (Lodging and Registration): Grutzner, Wollman & Gilmartin						5,100
			FY 2025: Conferences & Training: Grutzner, Wollman, Gilmartin						1,000
A3010	404		Tuition	-	-	-	-	-	2,500
			FY 2025: Wollman						
A3010	406		Supplies	-	1,000	1,000	-	1,000	2,200
			Misc. Supplies						1,000
			FY 2025: Desktop Replacement (Gilmartin)						1,200
A3010	444		Uniforms	2,400	3,800	3,800	3,600	3,800	3,800



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			Uniform Allowance: 3 @ \$1200 Misc.: \$200						
A3010	473		Dues & Subscriptions	795	820	820	440	820	1,300
			IACP Dues (Grutzner, Wollman, Gilmartin)						570
			NYS Chiefs (Grutzner)						250
			WC Chiefs Assoc.(Grutzner)						350
			NA Associates (Grutzner)						130
A3010	475		CDL & Physicals	2,632	3,100	3,100	1,974	2,450	2,800
			Pre-employment Psych						1,100
			Pre-employment Physical						400
			Pre-employment Drug Screening						100
			Fitness for Duty Evaluation						1,200
A3010	488		Software Support/Expense	-	1,350	1,350	1,094	1,094	1,350
			FY 2025: Adobe subscription (Grutzner, Wollman, Byrwa)						
TOTAL ORG A3010				561,711	567,522	567,522	497,452	628,297	623,656



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A3120 - Police Uniform Div									
A3120	100		PS Full-time	2,241,003	2,319,292	2,319,292	1,912,427	2,488,430	2,591,156
			Burns: PO 1 = \$129,835						132,433
			Longevity (07/05/04) = \$2,597						
			Byrwa: Sgt. = \$148,015						150,976
			Longevity (05/11/10) = \$2,961						
			Caccamise: Sgt. = \$148,015						150,977
			Longevity (07/26/04) = \$2,961						
			Casale: Sgt = \$148,015						149,497
			Longevity (09/21/15) = \$1,481						
			Cole-Hatchard: PO 1 = \$129,835						131,784
			Longevity (09/10/12) = \$1,948						
			Chiarlitti: Detective = \$142,822						144,965
			Longevity (10/13/14) = \$2,143						
			Holly: Sgt = \$148,015						150,236
			Longevity (11/15/11) = \$2,221						
			Leone: Sgt = \$148,015						149,496
			Longevity (03/14/16) = \$1,481						
			Alonzo: PO 2 to PO 1 = \$127,443						127,443
			Longevity (07/01/2022) = \$0						
			Garcia: PO 2 to PO 1 = \$100,466						100,466
			Longevity (03/14/2023) = \$0						
			Rivera: PO 3 to PO 2 = \$92,959						92,959
			Longevity (03/14/2023) = \$0						
			Salamah, G. PO 4 to PO 3 = \$90,361						90,361
			Longevity (06/01/2023) = \$0						
			Murphy: PO 1 = \$129,835						131,783
			Longevity (04/06/15) = \$1,948						
			Miller: PO 2 to PO 1 = \$108,303						108,303
			Longevity (02/05/24) = \$0						
			Smith: Detective = \$138,622						144,252
			Longevity (08/11/17) = \$1,429						
			Velardo: PO 1 = \$129,835						131,783
			Longevity (01/06/14) = \$1,948						
			Zane: Sgt = \$148,015						150,236
			Longevity (02/11/14) = \$2,221						
			Charles: PO 1 = \$129,835						129,835
			Longevity (04/13/21) = \$0						



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			Paredes: PO 1 = \$129,835						129,835
			Longevity (04/13/21) = \$0						
			Ranallo: PO 3 to PO 2 = \$93,536						93,536
			Longevity (06/14/2022) = \$0						
A3120	105		Police Uniform Overtime	636,776	450,000	450,000	391,283	465,000	450,000
			Tour Coverage, Special Events, School Crossing Coverage						
A3120	106		Holiday Pay	111,582	110,156	110,156	110,076	110,077	116,655
			Patrol Officers & Sgts - 13 paid holidays						
A3120	109		Vacation Buy-Back	10,628	-	-	292	-	-
			Patrol Personnel Vacation Buy-back						
A3120	200		Equipment	-	10,950	10,950	16,876	16,876	6,400
			FY 2025: New Patrol tablet: (Unit and Install)						
A3120	203		Uniforms - New Hires	-	3,000	3,000	2,630	2,500	3,000
			FY 2025: Anticipate 2 @ \$1,500 each						
A3120	403		Conference/Training	3,958	5,900	5,900	5,147	5,100	5,500
			Training, conferences, online courses						1,000
			FY 2025: NYSPJOA: Training and Lodging						1,500
			FY 2025: NYWLE: Training and Lodging (2)						2,000
			FY 2025: Carbine Armorer School (Training Only)						500
			FY 2025: Taser Instructor (Training Only)						500
A3120	404		Tuition	2,159	5,000	5,000	-	900	3,900
			FY 2025: Bachelor's program enrollee: Det. Smith (\$3000)						
			FY 2025: Associate's program enrollee: Sgt. Byrwa (\$900)						
A3120	406		Supplies	19,898	15,140	15,140	10,367	12,600	25,050
			FY 2025: First Aid Supplies						3,400
			FY 2025: Defibrillator Supplies: Pads and Replacement Batteries						2,200
			FY 2025: Police Bicycle, Uniform and Equip. (PO Rivera)						2,250
			FY 2025: Tourniquet and Trauma response (Tourniquets, Training Supplies, Trauma Packs)						4,000
			FY 2025: Pole Mounted Speed Device (stats and solar)						4,200
			FY 2025: Comms Area Chairs						3,800
			FY 2025: Evidence Collection: Patrol Cameras & Crime Scene supplies						1,000



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ORG	OBJ	PROJ	DESCRIPTION	2023 ACTUAL	2024 ADOPTED	2024 REVISED	2024 ACT + ENC YTD	2024 PROJECTED	2025 REQUESTED
			FY 2025: Misc. office & patrol supplies						3,000
			FY 2025: Desktop replacement (Smith)						1,200
A3120	407		Maintenance/Maint. Contracts	3,590	7,960	7,960	3,760	7,960	30,000
			FY 2025: License Plate Reader (LPR) Warranty (Leonardo)						1,000
			FY 2025: IRecord System Warranty (Int. Camera) (BEI)						2,100
			FY 2025: Phone Recorder (BEI)						2,100
			FY 2025: RICI Fingerprint Machine (Dataworks)						3,100
			FY 2025: Body Camera Maintenance and Storage AXON						20,000
			FY 2025: Server Warranties						1,700
A3120	413		Investigations	-	1,000	1,000	-	500	1,000
			Subpoenas, Drug Buys, Rental Cars						
A3120	420		Vehicle Repair & Maintenance	18,909	16,000	16,000	22,695	25,000	16,000
A3120	421		Radio Purchase/Repairs	4,694	5,300	5,300	5,585	6,200	-
			FY 2025: Associated Costs to MTA onboarding						
			FY 2024: SONIM "Hotline" Radios (6)						
A3120	422		Gas	30,102	26,000	26,000	18,005	20,000	20,000
			FY 2025: Gasoline						16,000
			FY 2025: Electric Costs: Vehicles 50 & 51						4,000
A3120	425		Outside Service	5,386	1,860	1,860	2,178	2,500	10,350
			Incl: EZ Pass, WC Civil Service fees, towing services						750
			FY 2025: Connectivity for SONIM "Hotline" Radios						720
			FY 2025: LTE Connectivity for Harris Portable Radios						2,880
			FY 2025: Install County Mobile Radio Units (10@\$500)						5,000
			FY 2025: Internet Drop for Evidence Room						1,000
A3120	438		Firearm Training Sup/Munitions	25,868	19,780	19,780	14,917	19,780	30,650
			FY 2025: Ammunition						16,430
			FY 2025: Range supplies (targets, cleaning items, training aids, etc)						2,550
			FY 2025: Pistol Lights and Holsters						2,300
			FY 2025: Taser Supplies (Cartridges and Batteries)						3,690
			FY 2025: Weapon Parts / Accessories						5,680



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ORG	OBJ	PROJ	DESCRIPTION	2023 ACTUAL	2024 ADOPTED	2024 REVISED	2024 ACT + ENC YTD	2024 PROJECTED	2025 REQUESTED
A3120	442		Copy Machine	2,666	-	-	-	-	-
A3120	444		Uniforms	26,228	27,400	27,400	25,717	27,732	25,000
			FY 2025: PBA (June PR) 20 @ 1,200 = \$24,000						
			FY 2025: Misc. \$1,000						
A3120	444	Vests	Bullet Proof Vests	10,606	4,400	4,400	3,593	6,350	6,850
			FY 2024: Replace Vests: 3 @ 1370 = \$4110						
			FY 2024: New Hires: 2 @ 1370 = \$2740						
			5-year Warranty						
A3120	473		Dues & Subscriptions	2,902	3,690	3,690	2,054	3,000	3,150
			FY 2025: Accurint/Lexis Nexis (\$220/mo.)						2,650
			SNYPJOA Department Membership						250
			Cole's Reverse Lookup (online)						
			Looseleaf / Matt Bender Law Updates						250
A3120	488		Software Support/Expense	21,514	27,695	27,695	16,821	16,650	10,500
			FY 2025: PowerTime Police Scheduling App						2,800
			FY: 2024 IMPACT RMS						
			(Records Management System)						
			FY 2025: Alarm Billing monthly 12 x \$185 = \$2,100						2,100
			FY 2025: Power DMS Policy Platform						5,600
			FY 2024: Blue Dragon Software Update						
			TOTAL ORG A3120	3,178,468	3,060,523	3,060,523	2,564,420	3,237,155	3,355,161
A3310 - Police School Crossing Guards									
A3310	101		PS Part-time	123,343	121,880	121,880	74,872	105,000	124,650
			11 posts throughout Village						
			New Crossing Guard at Bedford & Pleasantville						
			Proposing .50 raise to \$22.50/hr						
			TOTAL ORG A3310	123,343	121,880	121,880	74,872	105,000	124,650



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A3320 - Parking Enforcement Officer									
A3320	100		PS Full-time	54,217	100,148	100,148	64,568	88,675	105,230
			Ausiello CSW Step 2 = \$51,568 Longevity (x0/29/23) = \$0						51,570
			Winston: CSW Step 4 = \$53,651 Longevity (09/14/21) = \$0						53,660
A3320	105		Parking Enforcement Overtime	2,430	3,500	3,500	5,533	6,000	6,000
			Crossing Guard, Farmer's Market, Community events, etc.						
A3320	109		Vacation Buy-Back	1,941	-	-	-	-	-
A3320	400		Contractual Services	13,449	32,000	32,000	8,501	14,000	20,000
			FBS contract % of parking tickets issued						
A3320	406		Supplies	4,055	4,800	4,800	2,975	4,500	4,850
			FY 2025: Parking Permit Hang Tags (Rydin)						2,300
			FY 2025: Misc Supplies - coin bags, stickers, postings, etc.						500
			FY 2025: Envelopes: Large (permits) & Small (tix)						550
			FY 2025: Thermal parking tickets						1,500
A3320	444		Uniforms	224	550	550	492	500	1,900
			FY 2025: Anticipate outfitting two (2) new PEO's						1,600
			FY 2025: Work Shoes (per CSEA CBA)						300
A3320	484		Telephone - Mobile Telephones	968	1,000	1,000	645	1,000	1,000
			FY 2025: Mobile connectivity handheld devices						
TOTAL ORG A3320				77,285	141,998	141,998	82,713	114,675	138,980
A3510 - Animal Control									
A3510	425		Outside Services	-	500	500	-	-	500
			FY 2025: Animal Control						Coyote & injured wildlife
TOTAL ORG A3510				-	500	500	-	-	500
TOTAL FUND A				3,940,807	3,892,423	3,892,423	3,219,456	4,085,127	4,242,947
TOTAL POLICE				3,940,807	3,892,423	3,892,423	3,219,456	4,085,127	4,242,947