



VILLAGE OF PLEASANTVILLE FYE 2025 DEPARTMENT REQUEST - REVENUES DETAIL

RESPONSIBILITY CENTER: POLICE
FUND A - GENERAL FUND

ORG	OBJ	PROJ	DESCRIPTION	2023 ACTUAL	2024 ADOPTED	2024 REVISED	2024 YTD	2024 PROJECTED	2025 REQUESTED
A015 - Public Safety									
A015	1520		Fees - Police	23	20	20	22	22	25
			Misc. copy fees						25
A015	1522		Fees Police Prisoner Movement	3,364	2,000	2,000	5,536	6,500	6,500
			Contract with Westchester County						6,500
A015	1523		Fees Alarm Reg & Renewals	9,800	8,500	8,500	7,925	8,000	8,000
			Annual permit fees collected annually in June						8,000
			False alarm fees collected during year						
A015	1524		Fees Police - Traffic Control	73,507	-	-	4,500	3,900	-
TOTAL ORG A015				86,694	10,520	10,520	17,983	18,422	14,525
A022 - General/Public Safety									
A022	2260		Police Selective Enforcement	2,836	8,400	8,400	-	5,000	8,400
			Westchester Cty. STOP-DWI Program						8,400
TOTAL ORG A022				2,836	8,400	8,400	-	5,000	8,400
TOTAL FUND A				89,530	18,920	18,920	17,983	23,422	22,925
TOTAL POLICE				89,530	18,920	18,920	17,983	23,422	22,925